

Statement of Activities

Saint Bridget - Fiscal Year July 1, 2023 through June 30, 2024

	<u>YTD Actual</u>	<u>FY 24-25 Annual Budget</u>
Income		
GENERAL/ADMIN Totals:	1,999,783.12	1,938,370.00
DEVELOPMENT Totals:	7,925.00	18,000.00
LITURGY Totals:	10,224.00	10,000.00
MUSIC Totals:	7,187.00	5,300.00
PARISH COMMUNITY LIFE Totals:	15,748.71	4,300.00
CHILDREN FAITH FORMATION Totals:	11,798.00	11,775.00
YOUTH MINISTRY Totals:	20,679.22	16,325.00
HAITI Totals:	50,975.33	40,000.00
CHARITY- GENERAL Totals:	110,594.91	112,500.00
Income Totals:	<u>2,234,915.29</u>	<u>2,156,570.00</u>
Expense		
GENERAL/ADMIN Totals:	1,404,851.50	1,516,647.00
LITURGY Totals:	20,167.55	18,900.00
MUSIC Totals:	22,389.51	18,260.00
PARISH COMMUNITY LIFE Totals:	7,157.36	7,250.00
CHILDREN FAITH FORMATION Totals:	8,445.05	8,915.00
YOUTH MINISTRY Totals:	17,757.21	14,075.00
ADULT EDUCATION Totals:	465.23	300.00
RCIA Totals:	1,182.04	1,700.00
CATHOLIC SCHOOL Totals:	195,048.00	178,689.00
FAITH FORMATION- GENERAL Totals:	14,661.26	14,584.00
INDIVIDUAL ASSISTANCE Totals:	809.45	8,000.00
ORGANIZATION ASSISTANCE Totals:	53,003.84	62,000.00
HAITI Totals:	59,216.93	40,000.00
CHARITY- GENERAL Totals:	47,704.91	42,500.00
FACILITIES Totals:	224,320.12	224,750.00
Expense Totals:	<u>2,077,179.96</u>	<u>2,156,570.00</u>
Income - Expense:	<u>157,735.33</u>	<u>0</u>
